2015 Operational Performance

Nantucket Regional Transit Authority

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Madaket Route
Summer: June 22 - Sept. 7, 7:00 am - 11:20 pm, 60 min.
Shoulder: May 22 - June 21, 7:00 am - 11:20 pm, 60 min.

Pax/Hr: 13.57	$/Mile: $5.41
Pax/Mile: 1.07	$/Pax: $5.04
Farebox Recovery: 35.3%	Subsidy/Pax: $3.26

Jetties Beach Route
Summer: June 22 - Sept. 7, 10:15 am - 5:45 pm, 30 min.
Shoulder: No service

Pax/Hr: 23.83	$/Mile: $19.00
Pax/Mile: 6.62	$/Pax: $2.87
Farebox Recovery: 34.2%	Subsidy/Pax: $1.89

Ferry Connector
Summer: May 21 - Sept. 10, 7:00 am - 10:00 pm, 20 min.
Shoulder: Sept. 11 - Oct. 9, 7:00 am - 9:20 pm, 20 min.
Oct. 10 - Oct. 12, 7:00 am - 9:00 pm, 20 min.

Pax/Hr: 2.33	$/Mile: $28.60
Pax/Mile: 0.97	$/Pax: $29.42
Farebox Recovery: free service	Subsidy/Pax: $29.42

Sconset via Polpis Rd
Summer: June 29 - Sept. 7, 10:00 am - 5:20 pm, 80 min.
Shoulder: No service

Pax/Hr: 11.53	$/Mile: $4.56
Pax/Mile: 0.77	$/Pax: $5.93
Farebox Recovery: 31.6%	Subsidy/Pax: $4.06

Miacomet Loop
Summer: June 15- Sept. 7, 7:00 am - 12:00 am, 30 min.
Shoulder: May 18 - June14 & Sept. 8 - Oct. 12
7:00 am - 11:30 pm, 20 min.

Pax/Hr: 17.05	$/Mile: $6.31
Pax/Mile: 1.57	$/Pax: $4.01
Farebox Recovery: 27.5%	Subsidy/Pax: $2.91

Sconset via Milestone Rd. Route
Summer: June 22 - Sept 7, 7:15 am - 7:15 pm, 60 min.
Shoulder: No service

Pax/Hr: 18.56	$/Mile: $4.85
Pax/Mile: 1.32	$/Pax: $3.69
Farebox Recovery: 48.6%	Subsidy/Pax: $1.90

Mid Island Loop
Summer: June 22 - Sept. 7, 7:00 am - 12:00 am, 30 min.
Shoulder: May 18 - June 21 & Sept. 8 - Oct.12
7:00 am - 11:30 pm, 15 min.

Pax/Hr: 15.76	$/Mile: $8.80
Pax/Mile: 2.03	$/Pax: $4.34
Farebox Recovery: 26.1%	Subsidy/Pax: $3.21

Airport Route
Summer: June 27 - Sept. 7, 10:00 am - 6:00 pm, 20 min.
Shoulder: No service

Pax/Hr: 3.78	$/Mile: $13.51
Pax/Mile: 0.75	$/Pax: $18.11
Farebox Recovery: 11.2%	Subsidy/Pax: $16.08

Surfside Beach Route
Summer: June 22 - Sept. 7, 10:00 am - 5:40 pm, 40 min.
Shoulder: No service

Pax/Hr: 25.85	$/Mile: $6.61
Pax/Mile: 2.50	$/Pax: $2.65
Farebox Recovery: 68.8%	Subsidy/Pax: $0.82

Sconset via Old South Rd. Route
Summer: June 15 - Sept. 7, 7:15 am - 12:00 am, 60 min.
Shoulder: May 18 - June 14 & Sept. 8 - Oct. 12
7:15 am - 11:15 pm 60 min.

Pax/Hr: 23.08	$/Mile: $4.33
Pax/Mile: 1.46	$/Pax: $2.96
Farebox Recovery: 57.8%	Subsidy/Pax: $1.25

MADAKET
CISCO
MIACOMET
DOWNTOWN
MID ISLAND
SOUTH RD
POLPIS
SCONSET
Madaket Rd
Hummock Pond Rd
Barlett Rd
Surfside Rd
Hoppers Farm Rd
Fairgrounds Rd
Old South Rd
Nobadeer Farm Rd
Polpis Rd
Milestone Rd

0 0.5 1 2 Miles

Pax/Hr - Passengers per hour is a measure of productivity and service effectiveness
Pax/Mile - Passengers per mile is a measure of productivity and service effectiveness
Farebox Recovery - Measures the portion of operating costs covered by passenger fares
$/Mile - Cost per mile is a measure of financial efficiency based on the service provided
$/Pax - Cost per passenger is a measure of financial efficiency based on the number of riders
Subsidy/Pax - Measures how much it costs to operate a route on a per passenger basis

Values in green are better then the state average for all bus service providers (except the MBTA) in MA.

Annual System Operational Information

Passengers: 295,594	Pax/Hr: 13.01
Miles: 202,656	Pax/Mile: 1.46
Hours: 22,715	Farebox Recovery: 26.9%
Fare Revenue: $418,534	$/Mile: $7.67
Operating Cost: $1,553,566	$/Pax: $5.25
	Subsidy/Pax: $3.84